

White Cliffs CRP Costs

YEAR 1 (1 July 2020 to 31 March 2021)

Costs of establishing a new CRP	
Membership of Community Rail Network	£150 + VAT
Staff salary and hosting costs	£20,500
Administration, meetings, etc	£620
Project costs	
Supporting existing initiatives	£4200
Map posters at 9 stations with QR codes	£4500
TOTAL FOR YEAR 1	£30,000

YEAR 2 (1 April 2021 – 31 March 2022)

Costs for CRP	
Membership of Community Rail Network	£150 + VAT
Staff salary and hosting costs	£24,770
Administration, meetings, etc	£500
Project costs	
Site visits	£250
Projects to help improve accessibility	£500 (<i>plus external funding tbc</i>)
Visit by Train project	£500 (<i>plus external funding tbc</i>)
Station enhancements at Dover, Walmer & Deal	£1000 (<i>plus external funding tbc</i>)
School artwork project	£500
Station gardens projects	£1000 (<i>plus external funding tbc</i>)
Electrification anniversary event	£500

Railway safety meetings	£150
Student surveys	£150
TOTAL FOR YEAR 2	£30,000